

2024 BUDGET HEARING/TOWN ELECTORS MEETING MINUTES

At 6:30 p.m., Monday, November 13, 2023 the Public Hearing for the 2024 Town of Brighton budget convened. Zero town residents, in addition to the full Board were in attendance. All proposed expenditures and revenues for the 2024 budget were reviewed. A summary of the adopted budget follows at the end of this report.

Budget reflects the allowable levy increase as determined by the State of Wisconsin plus a proposed levy increase. Budget reflects an overall 10.64% increase.
Mill rate is \$1.49

Citizen Comments: None

Convene Special Town Electors Meeting 6:32 p.m.

1. Mark Schmidt moved to adopt Resolution 2023-02: Electors to Adopt the Town Tax Levy (in the amount of \$411,000.00) Angela Axton-second, Voting Aye 4, Voting Nay 0. Motion carried.
2. No other business for the Town of Brighton was considered
3. Mark Schmidt moved to Adjourn at 6:40 p.m. Dave DeVito-second, approved (4-0)

2023 BUDGET SUMMARY

EXPENDITURES

Legislative	\$22,500.00
Legal	\$10,000.00
General Administration	\$68,951.00
Financial Administration	\$31,797.00
Public Works	\$57,535.00
Public Safety & Health	\$118,882.00
Highway Maintenance	\$280,069.00
Town Hall Grounds & Park	<u>\$5,000.00</u>
TOTAL	\$594,734.00

REVENUES

Town Levy	\$411,000.00
Mobile Home Fees	\$13,560.00
Intergovernmental Revenues	\$133,464.00
Licenses & Permits	\$2,402.00
Public Service Charges	\$320.00
Other Revenues	<u>\$33,988.00</u>
TOTAL	\$594,734.00

2023 Assessed Value \$275,981,700.00

Mill Rate: \$1.49 / thousand

Respectfully Submitted,

Angela Axton, Clerk-Treasurer, Town of Brighton, Kenosha County, Wisconsin