

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF BRIGHTON**

Notice is hereby given that on Monday, November 12, 2018 at 7:30 p.m. at Brighton Town Hall, 25000 Burlington Road, a PUBLIC HEARING on the 2019 PROPOSED BUDGET of the Town of Brighton will be held pursuant to sec. 65.90 of WI Statutes. The proposed budget in detail is available for inspection at the town clerk’s office. Budget Summary is posted at Brighton Town Hall, Brighton Elementary School, Jeddy’s Bar, and Town Website www.brightonwi.org Call (262) 878-2218 with any questions.

The following is a summary of the proposed 2019 Budget.

<u>EXPENDITURES</u>	<u>'18 BUDGET</u>	<u>PROPOSED '19 BUDGET</u>
Legislative	\$15,700.00	\$15,700.00
Legal	\$1,000.00	\$1,000.00
General Administration	\$52,088.00	\$51,894.00
Financial Administration	\$26,572.00	\$27,885.00
Public Works	\$41,945.00	\$42,386.00
Public Safety & Health	\$123,024.00	\$126,380.00
Highway/Street Maintenance	\$177,836.00	\$186,048.00
Parks & Recreation	\$3,200.00	\$3,000.00
*****	*****	*****
TOTALS:	\$441,365.00	\$454,293.00

<u>REVENUES</u>	<u>'18 BUDGET</u>	<u>PROPOSED '19 BUDGET</u>
Town Tax Levy	\$321,322.00	\$329,864.00
Mobile Home Fees&L.C.	\$8,500.00	\$10,500.00
Intergovernmental Revenues	\$61,331.00	\$61,607.00
Licenses & Permits	\$18,305.00	\$18,255.00
Public Service Charges	\$350.00	\$410.00
Other Revenues	\$31,557.00	\$33,657.00
*****	*****	*****
TOTALS:	\$441,365.00	\$454,293.00

The proposed 2019 Budget reflects a 2.93% increase from the 2018
Proposed mill rate for 2018 taxes collected in 2019: \$1.64/ thousand
Mill rate for 2017 taxes collected in 2018: \$1.95 / thousand

Actual Cash Balance January 1, 2018 (Excluding Tax Collections)	\$438,484.00
Estimated Cash Balance December 31, 2018 (Excluding Tax Collections)	\$194,492.00

Dated this 26th day of October, 2018

Linda L. Perona, Clerk-Treasurer