

2021 BUDGET HEARING/TOWN ELECTORS MEETING MINUTES

At 7:30 p.m., Monday, November 9, 2020 the Public Hearing for the 2021 Town of Brighton budget convened. Three town residents, in addition to the full Board were in attendance. All proposed expenditures and revenues for the 2021 budget were reviewed. A summary of the adopted budget follows at the end of this report.

Budget reflects only the allowable levy increase as determined by the State of Wisconsin.
Budget reflects an overall 10.75% increase.
Mill rate remained at \$1.67

Citizen Comments:

- None

Convene Special Town Electors Meeting 7:45 p.m.

1. John Kiel moved to adopt Resolution 2020-03: Electors to Adopt the Town Tax Levy (in the amount of \$347,925.00) Jane Soderquist-second, approved (7-0) abstain, none.
2. No other items pertaining to the Town of Brighton were discussed or acted on.
3. Dave DeVito moved to Adjourn at 7:46 p.m. Mark Schmidt-second, approved (7-0)

2021 BUDGET SUMMARY

EXPENDITURES

| | |
|--------------------------|-------------------|
| Legislative | \$20,700.00 |
| Legal | \$2,000.00 |
| General Administration | \$56,491.00 |
| Financial Administration | \$26,221.00 |
| Public Works | \$78,900.00 |
| Public Safety & Health | \$130,071.00 |
| Highway Maintenance | \$195,554.00 |
| Town Hall Grounds & Park | <u>\$2,200.00</u> |
| TOTAL | \$512,137.00 |

REVENUES

| | |
|----------------------------|--------------------|
| Town Levy | \$347,925.00 |
| Mobile Home Fees | \$9,850.00 |
| Intergovernmental Revenues | \$65,294.00 |
| Licenses & Permits | \$20,795.00 |
| Public Service Charges | \$350.00 |
| Other Revenues | <u>\$67,923.00</u> |
| TOTAL | \$512,137.00 |

2020 Assessed Value \$208,192,700.00

Mill Rate: \$1.67 / thousand

Respectfully Submitted,

Linda Perona, Clerk-Treasurer, Town of Brighton, Kenosha County, Wisconsin