

2020 BUDGET HEARING/TOWN ELECTORS MEETING MINUTES

At 7:30 p.m., Monday, November 11, 2019 the Public Hearing for the 2020 Town of Brighton budget convened. Three town residents, in addition to the full Board were in attendance. All proposed expenditures and revenues for the 2020 budget were reviewed. A summary of the adopted budget follows at the end of this report.

Budget reflects only the allowable levy increase as determined by the State of Wisconsin.
Budget reflects an overall 1.79% increase.
Mill rate changed from \$1.64 to \$1.67

Citizen Comments:

- None

Convene Special Town Electors Meeting 7:40 p.m.

1. John Kiel moved to adopt Resolution 2019-03: Electors to Adopt the Town Tax Levy (in the amount of \$340,214.00) Jim Lejcar-second, approved (7-0) abstain, none.
2. No other items pertaining to the Town of Brighton were discussed or acted on.
3. John Kiel moved to Adjourn at 7:45 p.m. Jim Lejcar-second, approved (7-0)

2020 BUDGET SUMMARY

EXPENDITURES

Legislative	\$15,700.00
Legal	\$2,500.00
General Administration	\$56,101.00
Financial Administration	\$25,587.00
Public Works	\$37,193.00
Public Safety & Health	\$127,076.00
Highway Maintenance	\$195,554.00
Town Hall Grounds & Park	<u>\$2,700.00</u>
TOTAL	\$462,411.00

REVENUES

Town Levy	\$340,214.00
Mobile Home Fees	\$9,100.00
Intergovernmental Revenues	\$66,395.00
Licenses & Permits	\$21,295.00
Public Service Charges	\$250.00
Other Revenues	<u>\$25,157.00</u>
TOTAL	\$462,411.00

2019 Assessed Value \$204,014,600.00

Mill Rate: \$1.67 / thousand

Respectfully Submitted,

Linda Perona, Clerk-Treasurer, Town of Brighton, Kenosha County, Wisconsin