

2022 BUDGET HEARING/TOWN ELECTORS MEETING MINUTES

At 7:37 p.m., Monday, November 8, 2021 the Public Hearing for the 2022 Town of Brighton budget convened. Nine town residents, in addition to the full Board were in attendance. All proposed expenditures and revenues for the 2022 budget were reviewed. A summary of the adopted budget follows at the end of this report.

Budget reflects only the allowable levy increase as determined by the State of Wisconsin.
Budget reflects an overall 1.97% increase.
Mill rate remained at \$1.67

Citizen Comments:

- None

Convene Special Town Electors Meeting 7:55 p.m.

1. Andy Wright moved to adopt Resolution 2021-04: Electors to Adopt the Town Tax Levy (in the amount of \$353,234.00) Jeff Kinzler-second, approved (10-0) abstain, 3.
2. Broadband via grant for town was discussed. More information needed
3. Brian Bashaw moved to Adjourn at 8:02 p.m. Andy Wright-second, approved (13-0)

2022 BUDGET SUMMARY

EXPENDITURES

Legislative	\$18500.00
Legal	\$12,000.00
General Administration	\$54,688.00
Financial Administration	\$27,252.00
Public Works	\$83,400.00
Public Safety & Health	\$133,700.00
Highway Maintenance	\$190,081.00
Town Hall Grounds & Park	<u>\$2,600.00</u>
TOTAL	\$522,221.00

REVENUES

Town Levy	\$353,234.00
Mobile Home Fees	\$9,930.00
Intergovernmental Revenues	\$65,295.00
Licenses & Permits	\$25,763.00
Public Service Charges	\$520.00
Other Revenues	<u>\$67,479.00</u>
TOTAL	\$522,221.00

2021 Assessed Value \$211,18,300.00

Mill Rate: \$1.67 / thousand

Respectfully Submitted,

Linda Perona, Clerk-Treasurer, Town of Brighton, Kenosha County, Wisconsin