

2019 BUDGET HEARING/TOWN ELECTORS MEETING MINUTES

At 7:30 p.m., Monday, November 12, 2018 the Public Hearing for the 2019 Town of Brighton budget convened. Twenty-six town residents, in addition to the Board were in attendance. All proposed expenditures and revenues for the 2019 budget were reviewed. A summary of the adopted budget follows at the end of this report.

Budget reflects only the allowable levy increase as determined by the State of Wisconsin.
Budget reflects an overall 2.93% increase.

Town had a revaluation in 2018

Mill rate changed from \$1.95 to \$1.64

Citizen Comments:

- Bill Stone asked relationship between higher assessed value and reduced mill rate.
Dave DeVito asked about why keeping highway funds so low.

Convene Special Town Electors Meeting 7:40 p.m.

1. Dave DeVito moved to adopt Resolution 2018-04: Electors to Adopt the Town Tax Levy (in the amount of \$329,864.00) Brad Shotanus-second, approved (30-0) abstain, none.
2. Lengthy discussion took place regarding draft Ordinance to create a system of enforcing Town Ordinances. Chair has been in contact with Sheriff Beth. No retainer, expense at time of enforcement only, Sheriff's Department would issue citations if Ordinances violated. Initial indication was that Town of Paris was interested in joining Brighton, apparently not at this time. Item will be on the Annual Meeting Agenda. Board will not take action before Annual Meeting (third Tuesday in April)
3. No other items pertaining to the Town of Brighton were discussed or acted on.
4. Sue Crane moved to Adjourn at 8:05 p.m. Andy Wright-second, approved (30-0)

2019 BUDGET SUMMARY

EXPENDITURES

Legislative	\$15,700.00
Legal	\$1,000.00
General Administration	\$51,894.00
Financial Administration	\$27,885.00
Public Works	\$42,386.00
Public Safety & Health	\$126,380.00
Highway Maintenance	\$186,048.00
Town Hall Grounds & Park	<u>\$3,000.00</u>
TOTAL	\$454,293.00

REVENUES

Town Levy	\$329,864.00
Mobile Home Fees	\$10,500.00
Intergovernmental Revenues	\$61,607.00
Licenses & Permits	\$18,255.00
Public Service Charges	\$410.00
Other Revenues	<u>\$33,657.00</u>
TOTAL	\$454,293.00

2018 Assessed Value \$201,213,200.00
Mill Rate: \$1.64 / thousand

Respectfully Submitted,

Linda Perona, Clerk-Treasurer, Town of Brighton, Kenosha County, Wisconsin